



AGENDA ITEM NO. 6

GREATER BEDMINSTER COMMUNITY PARTNERSHIP

19 JANUARY 2015

Report of: Andrew McLean, Neighbourhood Partnership Coordinator,
Neighbourhood Management

Title: Neighbourhood Partnership Coordinators' Update Report

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RECOMMENDATIONS – to note and agree the following:

1. To **note** details of the Mayor's visit
2. To **note** details of the Ward Boundary Review consultation
3. To **note** details of the Grounds Maintenance consultation
4. To **note** and to **agree** the Neighbourhood Budget and Green Capital Fund update
5. To **note** the Neighbourhood Partnership Plan development update
6. To **note** the update on the Neighbourhood Partnership Equalities Training
7. To **agree** the proposed Neighbourhood Partnership 2015/16 meeting dates
8. To **note** the developments in Ashton Vale
9. To **note** the Environment Sub Group update
10. To **note** the Mobility Sub Group update
11. To **note** the Community Safety update

1. Mayor Visit – Greater Bedminster

It is being proposed that the elected Mayor undertake a further visit to the Neighbourhood Partnership area in 2015.

It is suggested that it will be a meet/greet/conversation in a static location and then a visit to a school.

The Neighbourhood Partnership Coordinator will liaise with the Mayor's Office and the Neighbourhood Partnership to help organise the session. The proposed

date for the Mayor's visit is 11am - 5pm Thursday 27 August 2015.

2. Ward Boundary Review consultation

The Local Government Boundary Commission is carrying out an electoral review for Bristol following a request from the City's elected Mayor. The electoral review will re-draw ward boundaries to correct imbalances where some elected Councillors represent many more, fewer voters than other elected members in the City.

The Commission's recommendations propose that Bristol's 70 Councillors should represent:

- 4 single-member wards;
- 27 two-member wards, and;
- 4 three-member wards

The consultation will end on **Monday 16 February 2015**. Neighbourhood Partnerships can formally respond to the proposed changes at www.consultation.lgbce.org.uk or by email at reviews@lgbce.org.uk

3. Grounds Maintenance consultation

"We had hoped we would be in a position by now to work with you to influence the grounds maintenance service for 2015. But getting our staff team up to strength since we restructured has taken longer than we anticipated. So we are not yet ready to have the conversation with you.

We need to focus on bringing the contract inside the council and once we have done that we would like to come back to you in March 2015 to agree how you can influence the new service moving forward.

We're sorry that the timing hasn't worked out but we will make sure we keep and build on all the great input you have given us so far". – Tracey Morgan, Service Director Environment & Leisure.

4. Neighbourhood Budget and Green Capital Fund update

Neighbourhood Budget:

Across the Partnership's Neighbourhood Budget there are various elements that come under the following headings.

Clean and Green

Request date	Works requested	Location	Budget expenditure	Balance
08/10/2014	Bulbs	various	£500	£1000
20/11/2014	Gardening tools	Chalcroft House	£480	£520

Community Chest

Currently there is £2,799 remaining in the budget. The Neighbourhood Partnership Coordinator will continue to liaise with The Southville Community Development Association's B@SE Radio project regarding the fulfilment of their funding agreement to release a further £1000, once a report has been received from the project. This will leave a balance of £1,799 in the Community Chest fund.

Devolved Section 106 and Community Infrastructure Levy

Please see **Appendix 1** for a breakdown of Section 106 and Community Infrastructure Levy monies devolved to the Greater Bedminster Community partnership.

Green Capital Recommendations

The Greater Bedminster Community Partnership has **£10,000** available funding in the Green Capital Budget.

The Partnership has a Community Chest Panel that met to discuss submitted Green Capital funding applications and to make recommendations to the Community Partnership for allocating the funding. The panel is made up of local residents and councillors.

The panel met on 6 November 2014 and made the recommendations contained in the table below:

Organisation	Purpose of Application	Recommendation	Amount Requested	Amount Awarded
Southbank Arts and Events	Southbank Reclamation – workshops on reusing, repairing and recycling common materials	Full funding	£1,230	£1,230
Friends of Avon New Cut	Interpretation Board covering Industrial History, flora, fauna design and installation	Partial funding	£2,000	£1,000
Playing Out	Playing Out in Bedminster	Partial funding	£1,200	£400
Luckwell Improvement Project	Green Community Day	Full funding	£1,290	£1,290
GBCP	Bug & Bee street flower carpet – information on the creation of bee and bug friendly gardens	Full funding	£815	£815
Bedminster Winter Lanterns	Bedminster – designing of a large monster out of	Full funding	£2000	£2000

Organisation	Purpose of Application	Recommendation	Amount Requested	Amount Awarded
	recyclable materials			
Soil Association	The Big Picnic – to celebrate and raise awareness of Food For Life Partnership	Full funding	£2,100	£2,100
Southville School	A Walking Bus Scheme between school sites	Full funding	£1,205.30	£1,205.30
Total			£11,840.30	£10,040.30

5. Community Partnership Plan

It has been agreed that the Community Partnership would develop a Partnership wide Action Plan for the next three years.

This plan would:

- Be a composite document of all the existing local neighbourhood/community plans from across the Partnership area;
- Identify the partnerships priorities and aspirations for the area;
- Be clear about what the partnership has to do and what it would be nice to do;
- Direct the allocation of funding and resources managed by the Community Partnership towards the achievement of Partnership priorities;
- Identify where central or additional support is needed to help the Partnership achieve its priorities;
- Identify where Neighbourhood Partnership alliances can be formed and resources shared to address common priorities;

What happens next?

Step 1 (complete):

All of the outstanding work from various local Plans such as the Area Green Space Plan, the Safer Bristol Plan, and the Neighbourhood Working Priorities has been consolidated into a common template.

Step 2 (in progress):

Engagement with local residents and agencies is taking place through various meetings and events to build on the existing priorities to reflect any new local developments or issues. Engagement has taken place at:

- Previous Community partnership meetings
- Residents' meetings
- The East Street Christmas Market

Step 3 (in progress):

The Community Partnership will need to identify available resources and prioritise what it will deliver over the next 3 years using those resources. The

Partnership will also be able to agree some aspirational projects so that if additional resource becomes available the Partnership could take advantage of them.

Step 4:

A meeting will be convened in February to complete the Plan prior to the March 2015 meeting, when the Plan will be 'signed off' by the Neighbourhood Committee and the Community partnership.

6. Neighbourhood Partnership Equalities Training

All staff in Bristol City Council's Neighbourhood Management Team have received a one day equalities training session. Staff identified the key elements which would be of most use to Neighbourhood and Community Partnerships to be prioritised for a 90 minute training session followed by a 30 minute action planning session.

It is proposed that the equalities training take place at 7pm on 16 February 2015. Further details will be communicated and shared when they become available.

7. Neighbourhood Partnership 2015/16 meeting dates

The Partnership is requested to note and agree the proposed dates for future Neighbourhood Committee, Community Partnership, Environment Sub Group and Mobility Sub Group dates. Venues for all meetings will be confirmed and communicated across the two wards.

Proposed dates:

Greater Bedminster Community Partnership Meeting Dates 2015 – 2016:

Month	Meeting	Date	Time	Venue
April 2015	Community Partnership	27/04/2015	7.00pm	TBC
	Mobility Sub Group	29/04/2015	6.30pm	TBC
	Environment Sub Group	TBC	TBC	TBC
May 2015	Community Partnership	18/05/2015	7.00pm	TBC
	Mobility Sub Group	12/05/2015	6.30pm	TBC
	Environment Sub Group	TBC	TBC	TBC
June 2015	Community Partnership Neighbourhood Committee	24/06/2015	7.00pm	TBC
	Mobility Sub Group	09/06/2015	6.30pm	TBC
	Environment Sub Group	TBC	TBC	TBC
July 2015	Community Partnership	06/07/2015	7.00pm	TBC
	Mobility Sub Group	07/07/2015	6.30pm	TBC
	Environment Sub Group	TBC	TBC	TBC

September 2015	Community Partnership Neighbourhood Committee	10/09/2015	7.00pm	TBC
	Mobility Sub Group	15/09/2015	6.30pm	TBC
	Environment Sub Group	TBC	TBC	TBC
October 2015	Community Partnership	05/10/2015	7.00pm	TBC
	Mobility Sub Group	13/10/2015	6.30pm	TBC
	Environment Sub Group	TBC	TBC	TBC
November 2015	Community Partnership	02/11/2015	7.00pm	TBC
	Mobility Sub Group	10/11/2015	6.30pm	TBC
	Environment Sub Group	TBC	TBC	TBC
December 2015	Community Partnership Neighbourhood Committee	10/12/2015	7.00pm	TBC
	Mobility Sub Group	14/12/2015	6.30pm	TBC
	Environment Sub Group	TBC	TBC	TBC
January 2016	Community Partnership	18/01/2016	7.00pm	TBC
	Mobility Sub Group	26/01/2016	6.30pm	TBC
	Environment Sub Group	TBC	TBC	TBC
February 2016	Community Partnership	04/02/2016	7.00pm	TBC
	Mobility Sub Group	09/02/2016	6.30pm	TBC
	Environment Sub Group	TBC	TBC	TBC
March 2016	Community Partnership Neighbourhood Committee	10/03/2016	7.00pm	TBC
	Mobility Sub Group	29/03/2016	6.30pm	TBC
	Environment Sub Group	TBC	TBC	TBC

8. Ashton Vale developments

Ashton Vale Community Centre

Proposed Community Asset Transfer:

New Lease for: Ashton Vale Community Centre

Ashton Vale Community Centre, Risdale Road, Ashton Vale, Bristol, BS3 2QY

BACKGROUND:

Until November 2014, the Centre was managed by Ashton Vale Community Association who were going through the process of renewing their lease under Community Asset Transfer (CAT). In July 2014 they decided to terminate the process and hand back the keys, ending their management of the Centre. The council advertised the opportunity to manage the centre widely and held a public meeting.

A group of residents formed a new group, the Ashton Vale Community Centre ('AVCC'), to provide interim management of the Centre during the CAT process and also submitted an expression of interest in managing the Centre permanently.

Following an interview by a panel including council officers and a GBCP representative, the organisation was invited to proceed to the next stage of the process and to submit a business plan.

This Community Centre is a single storey building consisting of a hall with kitchen area, meeting room, toilets, external garden area and off-road car parking. The premises have been in use as a community centre since the 1950s and the most recent Lease was granted to AVCA in 2002 for 10 years.

During this interim period, AVCC have a temporary tenancy to manage the centre until February 2015. The tenancy is in the name of Gathering Voices , and AVCC is currently applying to become a CIO with full charitable status by February 2015.

The building has not been well-used in the past. AVCC are aware of its greater potential through marketing; greater engagement with the community and increasing the opening times. AVCC have demonstrated that it is capable of managing the property effectively during this interim period and is committed to making the premises available widely so that it can be hired by other organisations and individuals for community activities and private functions every day from 8am-midnight.

Proposal:

The council proposes to grant a new 10 year Lease to AVCC, with a break clause operable after year 1.

The tenant will be responsible for all outgoings associated with the property and for repairing and insuring the property.

The Lease will be subject to a Service Agreement, which will set out a range of services that AVCC will need to deliver each year from the premises.

The rent will be abated to a peppercorn for as long as the Service Agreement is complied with.

Process:

The Greater Bedminster Community Partnership is asked to make any comments on the proposed CAT, either in support or against, and to briefly set out the grounds for its views.

Officers in the Community Assets Team will then prepare a report for the Service Director Property, who will make a final decision on the proposed CAT.

For further information, please contact John Bos on 0117 9036440 or Judy Preston on 0117 3521808.

Ashton Vale Residents Association

On 11 December 2014 twenty residents from across the Ashton vale area attended a public meeting at the Ashton Vale Community Centre and officially formed a new residents group for the area, called Ashton Vale Together. The

meeting identified a number of key hopes and aspirations for the area, for example:

- To secure reliable public transport
- To increase activities for children
- To campaign for a Post Office, Doctors and Dentist for the area
- To ensure monies allocated for Ashton Vale is spent in Ashton Vale

These will form the initial Action Plan for the new residents' group.

9. Environment Sub Group

The first meeting of the Greater Bedminster Community Partnership Environment Sub Group, took place on 3 September 2014 and between this date and 18 December 2014 had met for a total of 5 meetings.

Tess Green is the Chair of the meeting, with Councillor Charlie Bolton as the Vice Chair, with Dan Judges BCC Neighbourhood Officer acting as the co-ordinating and secretariat function for the group.

Significant progress has been made in a number of areas, including Terms of Reference, establishing a protocol and process for assessing s106 project proposals, helping to support the parks groups through networking and sharing and starting the discussion with BCC Parks over the Grounds Maintenance Contract.

The Group will be focussing on the Section106 proposals in the New Year, in relation to making recommendations to the March Neighbourhood Partnership meeting, reviewing the current priorities under the Environment Theme in the draft Neighbourhood Plan and continuing its discussions with Parks over the proposed changes to the Grounds Maintenance Contract.

At present, the range of proposals are as follows:

Area Covered	Project proposed	Estimated costs
Gores Marsh	Goalmouths and Mosaic repairs	£14,000
Greville Smyth	Pavilion	£30,000
Luckwell Park	Fencing and Gates	£11,505.50
Hebron Burial Ground	Masterplan	£43,500
Dame Emily Park	Footpaths/Entrances/Lights and Match for MUGA	£129,649
East Street	Church Road Pocket Park Dean Street Outdoor Gallery Mill Square	£8,638.55 £4,026.94 £17,500
Southville	Community Garden	£53,844
Various including schools	Floral Meadows	£14,689
Bartletts Road and	Railway Greenways	£19,710

Parson Street		
South Street Park	One light	£15,000
Total		£359,840.99

If anyone is interested in joining the Environment Sub Group, please make contact with Dan at daniel.judges@bristol.gov.uk

10. Mobility Sub Group

The first meeting of the Greater Bedminster Community Partnership Mobility Sub Group, took place on 2 December 2014.

At the inaugural meeting a discussion took place on the terms of reference; the purpose and role of the Group. It was agreed that the focus of the Group will be on the factors that influence an individual's ability to get around the Partnership area. For example, these may be:

- Condition of the pavements and highways
- Safety
- Health and wellbeing
- Public transport
- Traffic

The second meeting will take place at 6.30pm on Tuesday 27 January.

11. Community Safety

Performance

	Recorded Crime		Detected Crime	
Crime type	YTD total	% change	YTD % detected	% change
Dwelling burglary	63	12.5%	Not available	Not available
Theft of vehicle	32	-23.8%	Not available	Not available
Theft from vehicle	143	-17.3%	Not available	Not available
Violence against the	437	22.4%	Not available	Not available

person				
Total crime	1855	7.1%	Not available	Not available

The above reflects levels of crime reported to Police at the end of Nov 2014. The stand-out feature of this report is that burglary and violence against the person offences have risen, whilst vehicle related crime has significantly reduced.

Further work is needed to understand the significant rise in the recording of violence against the person. Bristol South has undergone some extensive work in terms of complying with National Crime Recording Standards, which may account for part of this increase. We are also committed to encouraging victims of domestic abuse to come forward, and report offences – this may also account for some significant part of the rise.

It is also important to note that there has been a huge amount of change within the Police over this past year. This has affected some 60% of staff in some significant way, and I think we have to be realistic in understanding that this has had an inevitable impact upon our capacity to do everything that we once did. The change process should be completed by April 2015, and I am confident that things will start to show an upturn as our intelligence processes lead to better targeting of offenders and problem locations.

The focus for the neighbourhood team over the next few months / year will be to;

- Target drug supply and illegal use
- Encourage and support victims in reporting domestic abuse
- Support victims of ASB, and tackle the causes of it
- Support victims of hate crime, and tackle the causes of it.

Neighbourhood team news

In comparison to other teams, the Greater Bedminster team has been very stable over this past year. Sgt Paul Honeychurch should have just returned as the neighbourhood team sergeant by the time this meeting takes place; he is currently temporarily promoted to a team inspector at Southmead. PCSO Kelly Pinsker (nee Saunders) is pregnant, and is thus restricted as to the duties she can carry out. Aside from that, there have been no major changes in personnel.

Neighbourhood priorities

The Neighbourhood Delivery Team has agreed its community safety priorities for the next year (in line with those issues mentioned above) ie:

- ASB
- Hate Crime

- Drugs
- Domestic Abuse

We have also agreed that our particular focus should be upon the priority wards of Hartcliffe and Filwood. Naturally we won't be ignoring the other wards across South Bristol; we just need to account for the long-term nature of the issues in these two areas, and the fact that they have a higher than average impact on issues across the whole of South Bristol.



MY NEIGHBOURHOOD



Appendix 1

Greater Bedminster Neighbourhood Partnership				
Devolved Section 106 monies held as at 30 November 2014				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
06/00923 / Myrtle Street, Bedminster / ZCD...604	Richard Fletcher (Parks Operations Manager)	£7,181.91	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Myrtle Street
08/02425 / East Street Baptist Church, East Street, Bedminster / ZCD...798	Richard Fletcher (Parks Operations Manager)	£6,434.87	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former East Street Baptist Church
06/05456 / 100 to 110 North Street, Bedminster / ZCD...892	Richard Fletcher (Parks Operations Manager)	£21,535.14	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 100 to 110 North Street
06/02765 / Former Plough Inn, 29 Bedminster Down Rd, Bedminster / ZCD...741	Richard Fletcher (Parks Operations Manager)	£13,688.60	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Plough Inn

10/05226 / 200 to 202 West Street, Bedminster / ZCD...978	Richard Fletcher (Parks Operations Manager)	£3,300.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 200 to 202 West Street
09/03824 / Land adjacent to Ashton Avenue Pumping Station, Clift House Road, Southville / ZCD...965	Richard Ennion (Horticultural Services Manager)	£10,135.43	No Limit	The design and implementation of a tree planting and landscaping scheme in the immediate vicinity of the Pumping Station Land
05/01192 / 64 to 70 West Street, Bedminster / ZCD...981	Richard Fletcher (Parks Operations Manager)	£6,252.44	5 Jul 14	The provision of children's play space and / or equipment within Bedminster Ward
06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A11	Richard Fletcher (Parks Operations Manager)	£25,294.65	4 Oct 16	The provision of improvements to Parks and Open Spaces within one mile of Tregarth Road
06/01644 / Former Megabowl Site, Brunel Way, Ashton / ZCD...A41	Richard Fletcher (Parks Operations Manager)	£156,360.80	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Megabowl Site
11/05202 / Former White Horse PH, 166 West St, Bedminster / ZCD...A85	Richard Fletcher (Parks Operations Manager)	£6,068.70	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 166 West Street
12/01836 / St. Francis Road, Southville / SB79	Richard Fletcher (Parks Operations Manager)	£7,587.09	No Limit	The provision of improvements to Parks and Open Spaces within one mile of St. Francis Road

12/03634 / Coronation Road & West End Junction Southville / SB84	Richard Fletcher (Parks Operations Manager)	£7,355.69	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Coronation Road / West End junction
05/01047 / Robinsons Building, East Street, Bedminster / ...SB56	Richard Fletcher (Parks Operations Manager)	£140,870.00	23 Apr 19	The provision of open space at the land at the end of St John's Street and Church Lane known as St John's Park
13/04143 / Land to rear of 144 to 152 York Road, Bedminster / ...SB48	Richard Ennion (Horticultural Services Manager)	£3,842.67	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one mile radius of 144 to 152 York Road.
13/02550 / Parish Rooms, St. Francis Road, Southville / ...SB37	Richard Ennion (Horticultural Services Manager)	£2,295.00	No Limit	The provision and maintenance of tree planting either on street or in public open space as the Council shall determine within a one-mile radius of St. Francis Road
Transport				
98/03650 / Sainsburys, Winterstoke Road, Ashton / ZCD...215	Gareth Vaughan- Williams (Highway Services Manager)	£14,424.14	20 Sep 07	The improvement of transport conditions on the public highway in the vicinity of Sainsburys, works to include improvement to public transport and walking and cycling in the

				area.
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...805	Gareth Vaughan- Williams (Highway Services Manager)	£10,988.69	20 Jan 14	The provision of security and street lighting improvements for the development (Funding committed and scheme designed for implementation in 2014)
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...807	Gareth Vaughan- Williams (Highway Services Manager)	£10,988.69	20 Jan 14	The provision of dropped kerb and tactile paving at the junctions of Risdale Road/Langley Crescent, Risdale Road/Ashton Drive, Risdale Road/ Risdale Road and Tregarth Road/ Tregarth Road (Funding committed and scheme designed for implementation in 2014)
98/02234 / Trafalgar House, Winterstoke Road, Ashton / ZCD...077	Gareth Vaughan- Williams (Highway Services Manager)	£2,876.92	No Limit	The provision of transport measures in the vicinity of Trafalgar House
98/02307 / South Liberty Lane, Ashton / ZCD...145	Gareth Vaughan- Williams (Highway Services Manager)	£12,904.40	No Limit	Traffic measures designed to solve the problem of 'through traffic' using residential roads in the vicinity of the property.

05/01047 / Robinsons Building, East Street, Bedminster / ZCD...538	Gareth Vaughan- Williams (Highway Services Manager)	£1,143.39	16 May 12	The provision of a yellow box at the junction of St. John's Street and East Street.
05/01047 / Robinson Building, East Street, Bedminster / ZCD...909	Gareth Vaughan- Williams (Highway Services Manager)	£11,495.92	8 Jun 15	A contribution towards improvements to and signage of cycle routes to serve the area in the vicinity of the Robinson Building
04/02916 / Merrywood Road, Southville / ZCD...536	Gareth Vaughan- Williams (Highway Services Manager)	£1,185.14	No Limit	Towards the cost of upgrading the crossing points at the junction of Merrywood Road and North Street to facilitate the safe and convenient movement of pedestrians
95/01815 / Former Winterstoke Road Bus Station, Ashton / ZCD...108	Gareth Vaughan- Williams (Highway Services Manager)	£23,831.87	No Limit	Transportation measures to improve conditions in the area of impact of the Development
06/01644 / Megabowl, Brunel Way, Ashton / ZCD...628	Gareth Vaughan- Williams (Highway Services Manager)	£85,546.27	No Limit	Upgrading the proposed signals at the junction of the Ashton Gate Underpass to Brunel Way to provide a surface level pedestrian crossing of Ashton Gate Underpass and the North and Southbound carriageways to Brunel Way

06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A14	Gareth Vaughan- Williams (Highway Services Manager)	£7,435.37	4 Oct 16	The provision of kerb buildouts at the junction of Risdale Road and South Liberty Lane, and dropped kerbs and tactile paving at the junction of Risdale Road and Tregarth Road (Funding committed and scheme designed for implementation in 2014)
Other				
05/01047 / Robinson Building, East Street, Bedminster / ZCD...908	Peter Anderson (Crime Reduction Manager)	£2,299.19	8 Jun 15	A contribution towards the CCTV project operated by Safer Bristol in the vicinity of the Robinson Building

GREATER BEDMINSTER NEIGHBOURHOOD PARTNERSHIP

CIL monies held - 30 November 2014

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
02/12/13	13/02550	St. Francis Road, Southville	£5,025.00
07/07/14	13/01338	237 Ashton Drive, Ashton	£330.00
09/09/14	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (1)	£21,121.07
		Total	£26,476.07